



The Center

2021/2022
Annual Report



From the Executive Director

Mother Teresa was quoted saying, “Together we can do great things” and I couldn’t agree more. While FY22 has come and gone with its challenges, it has also left many things for us to be thankful for. Individuals have been supported in their journey of wellness through our behavioral health programs and/or addiction support services, adults with disabilities have been resourced, supported, and empowered to live their lives of purpose, and we have been present for yet another year as reliable point of service for our community.

We are so incredibly proud of our amazing staff, who despite radical changes in service requirements, challenges with available workforce, and tightened budgets, continue to provide top-notch care to all they encounter. We are also extremely thankful for our many community partners that help employ our consumers, collaborate through our many coalitions, help provide resources that help us enhance our services, and many others that lend their time, talents, and treasures to our mission. Thank you!

As FY23 begins, we know there will be many other challenges that we will face in our service delivery, revenue streams, emerging community needs, and the unknown, but we are so thankful to have a great team and serve in a great community. As I have stated in every single annual report, “Together we can change the world!”

Humbly,

Tony Kirkman, LCPC

EXECUTIVE DIRECTOR

Tara Grabarczyk

BOARD PRESIDENT

The Center is
committed to
providing the highest
quality of care,
compassion, and support.
Consider becoming a
financial partner.

Our Mission

Improving the quality of life of clients and the communities in which they live.

Our Vision

The Center will be a leading resource and partner for the effective delivery of behavioral health services.

Our Values

- Excellence / do our best every time
- Collaboration / be an effective, solution-oriented partner
- Accountability / demonstrate value by following through
- Communication / share information for the benefit of all
- Innovation / explore alternative methods and new services

Our Core Service Areas

DEVELOPMENTAL SERVICES

Community Day Services, Adult and Child Home-based Services, Respite, Family & Intermittent CILA, Vocational Training, and Special Olympics

SUBSTANCE ABUSE PREVENTION

School-based Youth Prevention Activities, Coalition Building, Communication Campaigns, and Special Events

MENTAL HEALTH SERVICES

Counseling, Psychiatry, Case Management, Vocational Training, Community Education

ADDICTION SERVICES

Assessment, Individual and Group Counseling, Recovery Support, & DUI Services

The Center is proud to be
CARF accredited since 1997!



Developmental Services

Our goal is to provide services in an environment that promotes support to individual initiative, autonomy, and independence in making life choices. Through informed choice making, individuals in programming have the freedom to set their own schedule based upon individual preferences. Our agency is proud to serve not only Piatt, but most surrounding counties.

Individuals are supported in community engagement on an ongoing and frequent basis. The many community collaborations allow for ongoing learning opportunities for individuals served in programming. In addition to the many community activities, our programs offer a variety of weekly educational classes and individual programming based upon preferences of those served. The goal of each program is the success of the individual served. We believe one of the many ways our services are above the rest is our commitment to providing the most enriching experience for each individual.

If you or your organization would like to learn more about our services or ways you can partner with us to have a significant impact upon individuals with developmental disabilities, we would love to hear from you.



Questions? Contact **Amy Dresback**, Developmental Services Director, at 217.762.8546 or adresback@piattmhc.org.

Thank You To Our Community Employers!

By providing employment opportunities for our vocational service participants, community employers positively influence individuals' emotional, financial and social well-being. Each individual placement is based on the personal preference of the person served.

The vocational program offers services to individuals who are 18 years or older with a vocational disability. Services included in this program at job development and job coaching. Many of the services offered are in partnership with the Division of Rehabilitation.

To learn more, contact **Amy Dresback**, Director of Developmental Services at 217.762.8546 or adresback@piattmhc.org.



Prevention Services

The Prevention Education Department provides evidence-based youth prevention education to 5th thru high school aged-students in Piatt and DeWitt County schools. The curriculum educates students on life skills and drug prevention topics to provide youth with knowledge to encourage them to make positive choices.

In addition to Youth Prevention Education, Piatt and DeWitt schools have been recruited to complete the Illinois Youth Survey which helps schools and supportive agencies track progress towards school's physical, social, and mental health goals and evaluates student support services. Our Prevention Team has also partnered with all DeWitt and Piatt County schools to implement the 2022 IYS in early 2022 and County-wide data for both Counties was recently released. This data will be extremely enlightening to see how COVID and the legalization of recreational marijuana has affected self-reported scores.

https://iys.cprd.illinois.edu/UserFiles/Servers/Server_178052/File/2022/Cnty22_Piatt.pdf

In 2018, The Center was awarded a federal grant called the Drug-Free Communities (DFC) Grant which strives to reach both youth and parents in the Monticello area about the dangers of permissive parenting, underage drinking, youth marijuana use, and tobacco (vaping) usage. In order to accomplish this task, the DFC Coordinator has been partnering with a group of community stakeholders through a community coalition, I.M.P.A.C.T. (improving, motivating, prevention, affecting, change, tomorrow). Over the past year the coalition has worked on many communication campaigns, focused on capacity building, and has put on several community events to raise awareness throughout our community. This grant is now in its fourth of five years and relies heavily upon IYS data to gauge effectiveness of messaging.



Questions? Contact **Jaime Porter**, LCSW, Clinical Director,
at 217.762.5371 or jporter@piattmhc.org.

Mental Health & Addiction Services

According to some of the most recent U.S. statistics, 18.5% of all U.S. adults, or 43.8 million people, cope with some sort of mental health diagnosis. In addition, 20% of all teens live with a mental health condition and suicide is the 3rd leading cause of death in children ages 10-24. While most of these individuals are able to lead very full and productive lives, many choose to utilize counseling and/or medication to assist them in addressing these needs. The Center is committed to walking along with them in their pursuit of wholeness.

At The Center, those who utilize our mental health outpatient, alcohol/substance use, or recovery support services will experience a high level of compassionate, clinical care by professionals who meet the high standards that have been long associated with our organization. While we realize that situations in an individual's life can be stressful and overwhelming to face alone, we are here to help.

- Masters prepared, licensed, clinically diverse staff
- Serving seniors, adults, youth, children, families, couples
- After school and evening hour appointments
- Psychiatric evaluations and medication monitoring

OF THOSE SERVED BY THE CENTER THIS PAST YEAR

417 mental health
consumers

12 counties

72% Piatt County
residents

For more information regarding mental health and addiction services, contact **Jaime Porter, LCSW**, Clinical Director at 217.762.5371 or jporter@piattmhc.org.

TO SCHEDULE AN APPOINTMENT, CALL

217.762.5371

MONDAY
8:30am-4:30pm

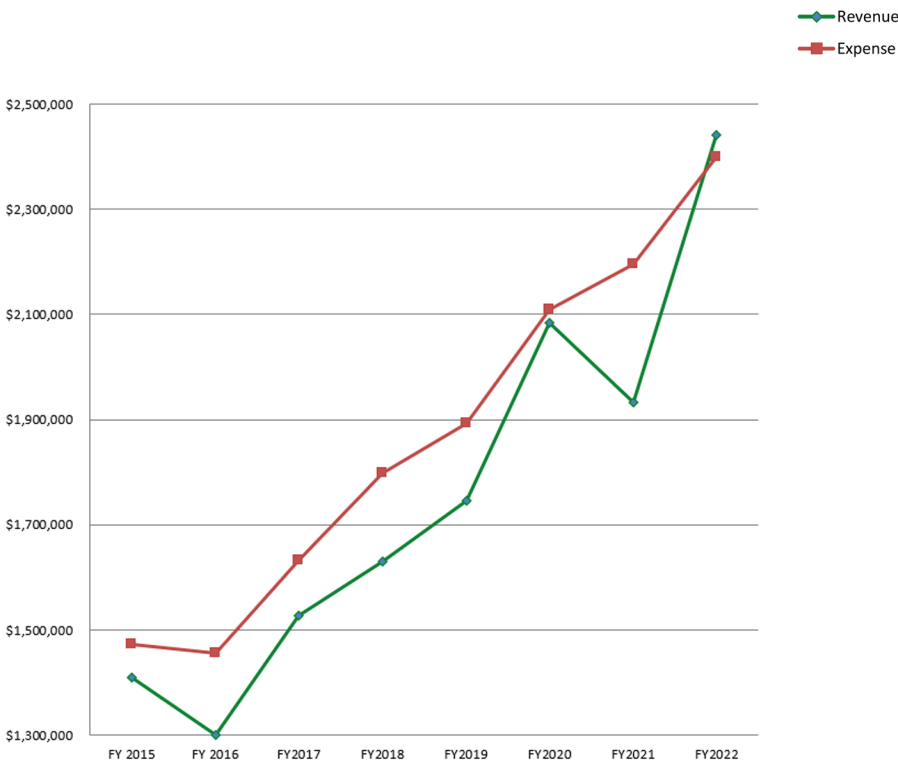
TUESDAY
8:00am-8pm

WEDNESDAY
8:30am-4:30pm

THURSDAY
8:30am-8pm

FRIDAY
8:30am-4:30pm

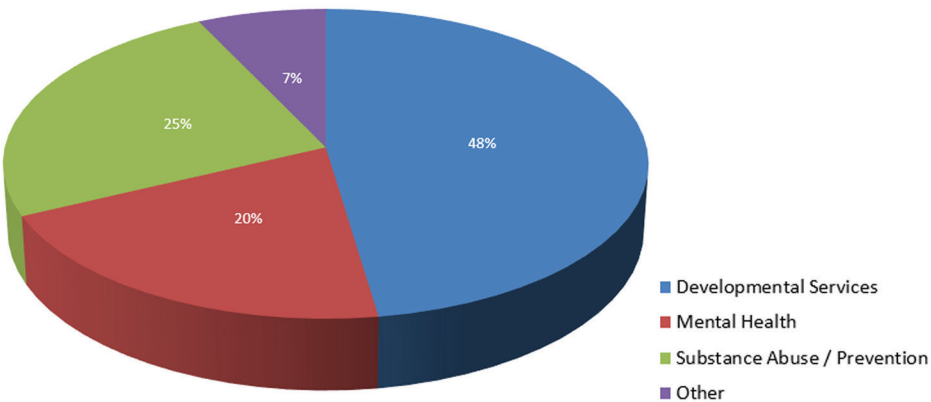
Total Agency Revenue/Expense



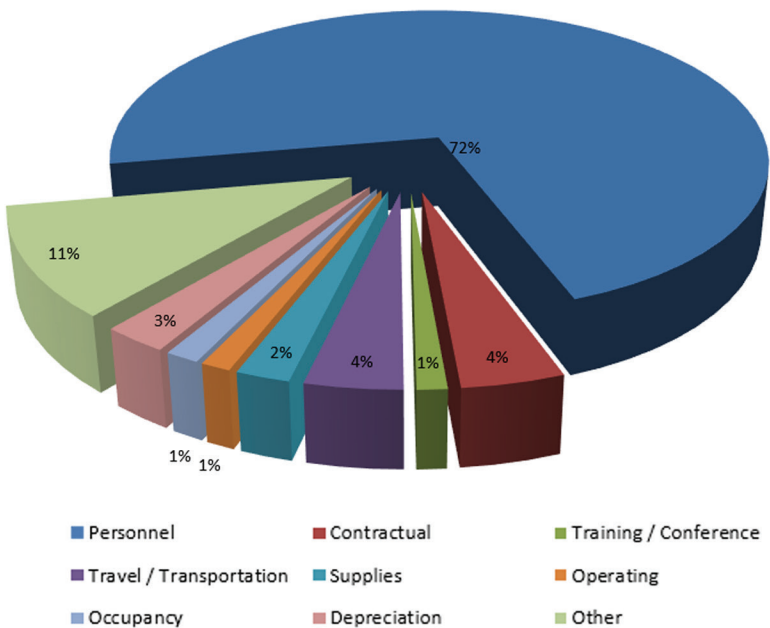
While it sounds redundant for last year, COVID-19 continued to have a significant impact upon our annual financial position. While this year continued to have many unfunded mandates placed upon us and a continued reduction of billable revenue, The Center was also able to receive several additional sustainability payments from unbudgeted sources. The past year, The Center saw a \$43,013 surplus. While this is a \$304,816 improvement from last year, caution should be taken as this shift is mostly due to limited, sustainability payments that will not be seen in FY23. Again our staff continue to provide excellent care within a cost-effective delivery model. Leadership will continue to closely monitor our financial status as we navigate inflation, rapid increase in transportation expenses and changes in our service rates across all department funding sources.

** FY22 final audited figures will be available after October 2022. Contact **Darlene Baker, CFO**, for additional financial reporting information at dbaker@piattmhc.org*

FY22 Total Agency Revenue by Program



FY22 Total Agency Expense by Category



Looking Ahead To Fiscal Year 2022/2023

FACILITY IMPROVEMENTS

This past year, The Center was able to complete several capital improvement projects that were intended to reduce barriers to treatment, increase utility efficiencies, provide staff and consumers with updated resources, and reduce safety liabilities. These projects include expanding parking, rewiring entire building for high-speed internet to address expanding telehealth needs, replacing three vehicles, replacing old wiring with new LED fixtures, replacing flooring in (17) offices, replacing old computers, purchasing updated furniture for professional staff, and continuing to purchase additional PPE equipment to help mitigate risk of exposure of COVID-19. Not only were all of the upgrades completed this year, but ALL were covered through applied grants resulting in no negative financial impact to The Center's operating budget. In FY23, we will be assessing additional capital improvements like aging AC units, renovating CDS kitchen, and assessing any emerging roofing/insulation needs.

COMMUNITY ENGAGEMENT

The Center continues to be quite proud of the many collaborative efforts made within our community. This includes partnership with I.M.P.A.C.T. coalition, DeWitt County Mental Health Board, Sexual Abuse Response Team, Community Coordinated Response Team (DV focus), Piatt County Nonprofit groups, Local Emergency Planning Committee, working alongside the Piatt County Farm Bureau, as well as our recent collaborations with (3) local school districts to provide a school therapist to these schools. We are looking forward to expanding recovery support services for those in Piatt County through our Recovery Oriented System of Care Council, which was first launched last year.

AGENCY BUDGET / STRATEGIC PLANNING

In the upcoming year the leadership team will continue to assess what programmatic and financial decisions will be needed to address the needs of our community coming out of a two-year pandemic. Funding changes, service delivery changes, and moves within the available workforce will be significant areas to be closely monitored. In addition, leadership will be revisiting The Center's mission, vision, and values to help strategically plan for future endeavors.

Governing Board

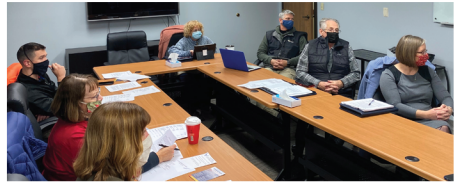
A nine-member Board of Directors composed of residents within Piatt County serves as the Piatt County Mental Health governing body.

Board members are appointed by the Piatt County Board and serve a three-year term.

The Board is responsible for

- hiring the Executive Director
- establishing and/or approving goals, policies, and procedures
- assisting with program development and evaluation
- monitoring The Center’s financial operations.

If you have interest in serving on The Center’s Board of Directors, contact **Tony Kirkman**, Executive Director, at 217.762.5371 or tkirkman@piattmhc.org.



CURRENT BOARD MEMBERS

Tara Grabarczyk

PRESIDENT - MONTICELLO

Barton Hill

VICE PRESIDENT - BEMENT

David McLearn

TREASURER - MONTICELLO

Cassandra Salvatore

SECRETARY - MANSFIELD

Gail Jones

BOARD MEMBER /

COUNTY LIAISON - MONTICELLO

Dr. Mitch Hammel

BOARD MEMBER - MONTICELLO

Mark Hughes

BOARD MEMBER - MONTICELLO

Nikki Mann

BOARD MEMBER - CERRO GORDO

Ron Weishaar

BOARD MEMBER - CISCO



The Center

1921 N Market St | Monticello, IL 61856-8144

Phone 217.762.5371

Fax 217.762.4066

TDD 217.762.5912

piattmhc.org



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difference! Click on
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on our website.

